



Solid Roots

The newness of spring, with its fresh colors, flourish of blooms and promise of growth, is always beautiful and invigorating. Relishing this rebirth is an antidote to the rockiness of today's challenging times.

It's encouraging, as Three Rivers works to carry out our vision for future generations, to know that what we have accomplished has established solid roots.



When I step down from my role as executive director on September 30, Three Rivers will have made a smooth transition to a new leadership team. Deputy Director Sharon Wood and Development Director Barbara Bernstein have nearly 30 years of nonprofit experience. Our talented and dedicated program staff are stepping into new leadership roles as well.

New collaborations—like this year's event-sharing with Columbia Land Trust—are enabling us to broaden our scope. We are teaming up with Portland Audubon to expand our Backyard Habitat Certification Program. Each year Audubon receives about 15,000 phone calls from people asking how to manage wildlife in their backyards. Connection with them is a tremendous opportunity. We are building innovative, sophisticated partnerships with other environmental organizations and non-traditional groups as well.

I am planning to feed my passion for conservation work in a way that will allow me to enjoy more time with my daughter, Rose. Through these upcoming changes and transitions, Three Rivers continues to inspire people to protect nature close to home. We welcome you to join us and get involved.

Sincerely,

Jayne R. Cronlund, Executive Director

Our Accomplishments in 2008

LAND CONSERVATION

Conserved 14.5 acres along Bronson Creek in two properties. One easement protects the creek's mainstem, riparian areas and adjoining coniferous forest. The other easement protects a creek and associated wetlands and floodplain, as well as a planted Ponderosa pine forest. Collaborated with Clean Water Services, who underwrote these two projects. Helped to found the Yamhill Partners for Land & Water, a conservation and restoration organization. Inspired additional landowners to consider conserving their property.

STEWARDSHIP

Conducted site monitoring on all of our 28 conserved properties, ensuring that the natural values are maintained. Performed small-scale restoration projects on 43% of properties with the help of volunteers. Certified 18 official Backyard Habitats in partnership with Portland Audubon, with 33 more landowners in process. Cleared 226 acres of tree ivy, 58 acres of ground ivy and 51 acres of garlic mustard (since September, 2006) through our West Willamette Restoration Partnership.

TRAILS

Continued work on the addition of 1.5 miles to the two-mile Stafford Basin Trail. Rosemont Road was surveyed, construction drawings were completed and the permitting process is underway.

OUTREACH

Volunteers contributed 4,280 hours of work to our projects, including 3,374 hours with help from the West Willamette Partnership.

FUNDRAISING

Held two successful fundraising events, Wine & Land Benefit and Closer to Land luncheon. Together with sales of Stafford Trail bricks, we raised \$154,000.

STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2008

	Total	Unrestricted	Temporarily Restricted Funds		Permanently Restricted
			By Board Designation	By Donor Restrictions	
PUBLIC SUPPORT & REVENUES					
Memberships and private gifts	86,228	71,228		15,000	
Foundation and corporate grants	188,304	188,304			
Fee for service	40,955	40,955			
Events	138,260	138,260			
Investment income	10,946	10,946			
Release of temporarily designated funds to unrestricted	—	66,481	(66,481)		
Other	7,036	7,036			
	471,729	523,210	(66,481)	15,000	—
EXPENSES					
Payroll and benefits	247,055	247,055			
Professional services	112,017	112,017			
Office rent and utilities	23,974	23,974			
Property expense	30,248	30,248			
Fundraising event expenses	33,914	33,914			
Printing, publications and supplies	46,858	46,858			
Education and meetings	13,255	13,255			
Travel	3,454	3,454			
Membership dues & subscriptions	3,273	3,273			
Insurance	3,641	3,641			
Depreciation	644	644			
Other	1,371	1,371			
	519,704	519,704	—	—	—
Net Increases for the year	(47,975)	3,506	(66,481)	15,000	—
Net assets, beginning of year	2,341,548	(3,506)	86,367	157,687	2,101,000
Net assets, end of year	2,293,573	0	19,886	172,687	2,101,000

STATEMENT OF FINANCIAL POSITION YEAR ENDED DECEMBER 31, 2008

	Total	Unrestricted	Temporarily Restricted Funds		Permanently Restricted
			By Board Designation	By Donor Restrictions	
ASSETS					
Cash and cash equivalents	240,078	(2,495)	19,886	172,687	50,000
Pledges receivable	3,609	3,609			
Grants and fee for service receivables	65,403	65,403			
Deposits and other current assets	352	352			
Equipment, net	—	—			
Purchased conversation easements (1)	100,000				100,000
Fee simple conserved properties	1,951,000				1,951,000
	2,360,442	66,869	19,886	172,687	2,101,000
LIABILITIES					
Accounts payable and accruals	10,505	10,505			
Deferred contributions under pledges	—	—			
Deferred grant revenue	56,364	56,364			
	66,869	66,869	—	—	—
NET ASSETS					
Unrestricted	0	0			
Temporarily restricted	192,573		19,886	172,687	
Permanently restricted	2,101,000				2,101,000
Net assets	2,293,573	0	19,886	172,687	2,101,000

(1) Includes a particular easement over 29 acres, purchased with cash of \$100,000 during 2005. Excludes other easements that were donated to TRLC, totalling 340 acres.

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Ashely Soderstrom
Pamela Sodja
Adam Sohn
Jonathan Soll
Millie Solla De Valdes
Danny Sotello
Renee Spears
Sen Speroff
St. Thomas More
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Susan Stier
Tom Stock
Denise Stone
Aleece Stratford
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Mary Vogel
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Steve Volz
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Marina Wynton
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Minjin Yoo
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Amanda Zayas
Mackenzie Zirk
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We apologize for any inadvertent omissions from this list.



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Blake Symonds
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Ashley Thomas
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